



UN Development Programme Montenegro - Podgorica

Project:	00126077	Budget (US\$) as of Last Revision on 29-November-2022		
Project Title:	Engagement Facility Montenegro	Donor	Fund	Amount
Start Year:	2020	UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	6,000.00
End Year:	2023	UNDP	04001 COVID RFF from Core Programme	229,529.00
		OSCE	30000 Programme Cost Sharing	1,746.00
Implementing Partner:	UNDP	Gov of Mon	30071 Programme cost sharing - GOV1	16,221.00
		Total Budget (2022 and Beyond		253,496.00
		Total Utilization (2021 and Prior)		634,974.63
		Project Total		0.00
		Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP

Revision Type: General Revision 6

Project Description:

Budget revision #2 in 2022

Shifting the amount of USD 13,911 of the Government of Montenegro fund to year 2023

Adding the amount of USD 1,746 of the OSCE fund to year 2022

Agreed by:	Vladan Bozovic, Project Coordinator	DocuSigned by: <i>Vladan Bozovic</i> C9B5F3EF11FF4BF...
Agreed by:	Valbona Bogujevci, Democratic Governance TL, a.i.	DocuSigned by: <i>Valbona Bogujevci</i> 8B72A7A91689412...
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